

**MINUTES OF 21<sup>ST</sup> MEETING OF NODAL AGENCY FOR S C COMPONENT (EARLIER SCSP) & ST COMPONENT (EARLIER TSP), HELD ON 05.10.2018, UNDER CHAIRMANSHIP OF SRI NAKKA ANANDA BABU, HON'BLE MINISTER FOR SOCIAL WELFARE & EMPOWERMENT AND TRIBALWELFARE & EMPOWERMENT & CHAIRMAN, NODAL AGENCY FOR SCC & STC.**

The list of the Officers who have attended the meeting is herewith enclosed.

The Principal Secretary to Government, Social Welfare and Tribal Welfare has welcomed Sri Nakka Ananda Babu, Hon'ble Minister for SWE & TWE. The Principal Secretary to Government, Social Welfare and Tribal Welfare has directed the concerned Departments to issue administrative sanctions, wherever required, for implementing the schemes immediately after the approval of Nodal Agency, and to utilize the total budget & further directed that wherever the percentage of utilization is low, the amounts are to be proposed for surrender.

The Hon'ble Minister for SWE & TWE and the Chairman of the Nodal Agency, in his opening remarks, has directed the Departments to implement the schemes as per the approved Action Plans for the year 2018-19.

The Nodal Agency has taken up the review as per the Agenda and the following resolutions were passed.

**AGENDA NO. - 1**

The Action taken by the Nodal Department on the minutes of the meeting held on 22.06.2018 was placed before the Nodal Agency for TSP for perusal.

**Resolution No.74/2018:**

The Nodal Agency has perused the report on action taken on the previous meeting minutes & directed the departments to issue necessary orders to implement the decisions of the Nodal Agency immediately wherever not taken.

## **AGENDA NO. -2**

### **Review of Expenditure under Scheduled Tribes Component 2018-19**

Under Scheduled Tribes Component 2018-19, an amount of Rs. 417660.59 Lakhs is allocated for 23 Secretariat Departments 43 HODs/217 Budget lines & an amount of Rs. 140714.20 Lakhs (33.69%) was incurred by the Departments as on 04.10. 2018. The Department wise, HOD wise scheme wise expenditure is placed before the Nodal Agency for review.

#### **2018-19 –STC Expenditure(upto 04.10.2018) - Category wise Analysis**

<b>S.No.</b>	<b>Grade</b>	<b>No. of Departments</b>	<b>No. of HODs</b>	<b>No. of Schemes</b>	<b>Parametere</b>
1	A	2	2	15	76% to 100% and above
2	B	4	7	27	51 % to 75%
3	C	4	8	40	26% to 50%
4	D	12	19	45	Up to 25%
5	E	1	7	90	Zero percentage
<b>Grand Total</b>		<b>23</b>	<b>43</b>	<b>217</b>	

#### **Resolution No.75/2018:**

The Nodal Agency has reviewed the expenditure and expressed dissatisfaction over the poor expenditure in respect of the departments fall in "C", "D" & "E" categories and directed the concerned departments to take necessary steps to improve the expenditure under STC. Further, it has authorised the Nodal Department to initiate re-appropriation proposals immediately in respect of poor performing schemes and Departments.

While reviewing the expenditure of the line departments, the Nodal Agency has issued the following instructions:

1. The Employment & Training Department has informed that out of (5) RITIs in tribal areas, there is no hostel building for RITI, K.R. Puram only. Hence, the Nodal Agency has directed EnC, TW to submit the estimates for construction of Hostel Building for Residential ITI in K.R. Puram.



2. The Housing Department is requested to furnish the immediate requirement of budget for implementing the additional financial support sanctioned for completing the incompleting houses in the first phase and the requirement for already completed houses separately.
3. The Minor Irrigation department is requested to take up comprehensive survey in all ITDA areas, as done in Seethampeta, to identify potential for minor irrigation works to create permanent shelf of irrigation facilities.
4. The IT requirements of GCC from Head Office upto DR Depot / Procurement centre level shall be considered under STC component of ITE&C Department.
5. In respect of the AH Department, the Nodal Agency did not agree for meeting the expenditure towards honorarium to the HR deployed by JK Trust and directed to meet the expenditure from the general budget as providing HR is mandatory of the department.
6. The Nodal Agency has expressed unhappiness over the works taken up by Collegiate Education Department under STC without reference to the Nodal Agency/ Nodal Departments. The class rooms which should have been taken up under general funds of RUSA, but shown under STC is highly objectionable. The department is directed to reappropriate the expenditure if any booked in the previous years. They should come up with clear cut action plan for taking up critical infrastructure needs of STs which are not covered in general schemes and after obtaining the approval of the Nodal Agency they can move forward.

#### **AGRICULTURE DEPARTMENT:**

The Agriculture Department have stated that 8% of RythuRadhamprogramme(TRACTORS) is allocated for STs which is (909) units and as per the existing guidelines, the Agriculture department is providing subsidy of Rs.1.5 lakhs against the unit cost of Rs.6.00 Lakhs and since the loan component is heavy, the ST farmers are unable to avail this programme&requested the Nodal Agency for TSP to enhance the subsidy to 90% of the unit cost so as to facilitate the ST farmers to access the programme for improving their productivity.

Like wise, it is also appraised that the farm mechanization component is having different subsidy patterns ranging from 50% to 70% in order to ensure better outreach of these farm mechanization programmes to the ST farmers, it is requested to consider uniform subsidy pattern of 90% for all the schemes under farm mechanization programme.

### **Resolution No.76/2018:**

The Nodal Agency has agreed to the proposal for increase of subsidy to 90% with 10% being contributed by the beneficiary or by raising bank loan, subject to making following changes in implementing the scheme, and recommended to place the same before the State Council for development SCs & STs for ratification.

- a) The tractors shall be sanctioned at one per cluster, with the cluster being defined by the POs of ITDAs based on the development agricultural activity and the area of the cluster. The Cluster to be prioritized.
- b) The tractor shall also be provided with additional equipment like tillers/ blades/ trailers etc. as required in the local area based the cropping pattern and economic activity so that it can be put to multiple on-farm and off-farm purposes.
- c) Applications are to be invited online & cluster wise. The applications shall be scrutinized by MAO.
- d) A committee of JD(Agriculture), Project Agriculture Officer, Project Horticulture Officer chaired by Project Officer, ITDA will shortlist and finalize the beneficiaries. The PO,ITDA shall also tie up the (10)% contribution with bank finance.
- e) The Project Agriculture Officer shall take care of providing training in driving to the selected beneficiaries, if required.

### **AGENDA NO. 3**

#### **REQUEST FOR REALLOTMENT OF FUNDS FOR SOME DEPARTMENTS/SURRENDER OF FUNDS BY SOME DEAPARTMENTS**

#### **Society for Elimination of Rural Proverty (SERP):**

**3.1** The CEO, SERP, vide Lr.Rc.No.162/APSERP/SCST 2017-18 Budget Proposals/16, Dt.04.10.2018, has informed that an amount of Rs.9840.00 Lakhs are available as against the re-appropriated amount of Rs.11665.00 Lakhs under APMSS under Scheduled Tribes Component 2017-18, and an amount of Rs.10000.00 Lakhs was allotted under STC 2018-19. He has requested to reallocate Rs.9840.00 Lakhs to any other department and to permit to utilize the balance amount of 2017-18, for the livelihood activities of 2018-19. (Annexure-1)

#### **Resolution No.77/2018:**

The Nodal Agency has resolved to approve the above proposal and permitted to transfer an amount of Rs.7340.00 Lakhs out of Rs.9840.00 Lakhs to Housing Corporation and to reallocate the remaining amount of Rs.2500.00 Lakhs to PR Engineering Department.



**Culture Department:**

3.2. The approved Action Plan of Culture Department under STC 2018-19 is as follows:

S. No.	Purpose	Amount (Rs. In lakhs)
1.	Sri SriSriModakondamma Thalli Jatara	50.00
2.	Sri Seva Lal MaharajJayanthi Celebrations	25.00
3.	World Adivasi Day	10.00
4.	Tribal Cultural Programmes	10.00
5.	Printing of Tribal Literature	05.00
	Total	100.00

But, an amount of Rs.100.00 lakhs, which is the total BE 2018-19 under STC for Culture Department, was allocated for conducting of the State Festival "Sri SriSriModakondammaTalliJatara" vide G.O.Rt.No.151 Social Welfare (TW.OP. COORDN) Departemnt, dated: 02-05-2018.

The Director, Culture, A.P., has informed that though the G.O. allocating 100.00 lakhs towards "Sri SriModakondammaTalliJatara" issued but there is no specific direction to pay from Culture Department STC grant of 2018-19 and requested for a specific direction. Further it is also requested for additional budget for an amount of Rs.25.00 lakhs towards financial assistance to birthday celebrations of Sant Shri SevalalMaharaj from 13.02.2019 to 15.02.2019 at Sevagad, Ananthapur, as the same is being sanctioned every year. Hence there is a need for sanction of additional budget for Rs.25.00 lakhs for birthday celebrations of Sant Shri SevalalMaharaj. If agreed, the additional budget as requested by Culture Department is to be provided by way of re-appropriation. He also informed that, during 2017-18, an amount of Rs.50.00 Lakhs was sanctioned to ITDA, Paderu to meet expenditure for "World Adivasi Day". As the bills were not passed during March, 2018, the Director, Culture Department has requested to provide additional budget of Rs.50.00 Lakhs to meet the above expenditure.(Annexure-2)

**Resolution No.78/2018:**

The Nodal Agency has resolved to ratify the action of sanction of Rs.100.00 Lakhs for conducting of the State Festival "Sri SriSriModakondammaTalliJatara" by the Tribal Welfare Department as mentioned above and directed the Director, Culture Department to release the same from STC grant of Culture department 2018-19. Further, Nodal Agency has approved the allocation of additional budget of Rs.25.00 lakhs towards financial assistance to birthday celebrations of Sant Shri SevalalMaharaj and Rs.50.00 Lakhs towards "World Adivasi Day". The Nodal department is instructed to provide the additional budget by re-appropriation and the Nodal Agency has recommended to place the matter before the State Council for Development SCs & STs for ratification.



### Panchayat Raj Engineering Department:

3.3. The request of CE, PR to provide additional budget of Rs.50.00 Cr. for the year 2018-19 under Upgradation of NREGS Roads (STC) (2515-00-796-11-46-310-319) under Revenue Head towards completion of spill over works as the existing budget provision is Rs.10.50 Cr only against spill over commitment of Rs.91.40 Cr vide Lr. No.MG2/Upgradation/NREGS STC/AddIBRO/2018 Dt:30.08.2018 is placed before Nodal Agency for approval.(Annexure-3)

### Resolution No.79/2018:

The Nodal Agency has resolved to allocate additional budget of Rs.50.00 Crores by reappropriation and directed to place the same before the State Council for Development of SCs & STs for ratification.

### 3.4 REALLOCATION/ RE-APPROPRIATION OF FUNDS:

The Re-allocation/re-appropriation of funds are proposed based on the financial performance of the Departments and as per the requests of certain HODs for their initiatives which is directly benefitting the STs and ST areas as reviewed and agreed by the Chairman of the Nodal Agency.

### Resolution No.80/2018:

The Nodal Agency has reviewed the financial performance of line departments and agreed to reappropriate/ reallocate as follows and directed to place the same before the State Council for Development of SCs & STs for ratification.

### RE-APPROPRIATION PROPOSALS UNDER STC 2018-19

Category : CAPITAL

(Rs. in Lakhs)

Proposed to surrender					Proposed for reallocation					Category
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation	
1	2	3	4	5	6	7	8	9	10	11
Admn, State roads & Road safety Woks (RSW, EnC, R&B)	Major District Roads (5054-04-796-11-07-530/531)	15000.00	1108.40	2500.00	PR Engineering	Panchayat Raj Roads (4515-00-796-11-13-530/531)	10000.00	3260.36	2500.00	C
	- Do -	- Do -	- Do -	1500.00	Family Welfare	Buildings for Health Management & Research Institution (4211-00-796-11-04-530/531)	0.00	0.00	1500.00	C
	TOTAL (Cap)			4000.00		TOTAL (Cap)			4000.00	



**Category: Revenue**

**(Rs. in Lakhs)**

Proposed to surrender					Proposed for reallocation					Category
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation	
1	2	3	4	5	6	7	8	9	10	11
Skill DevpDept	Skill Development Training Programmes (2202-80-796-11-22-310/312)	3000.00	900.00	1500.00	Family Welfare	National Health Mission (NHM) (2211-00-796-06-05-310/312)	4050.00	3205.66	1500.00	R
Tribal Welfare	Establishment of Plain Area Tribal Development Agency (2225-02-102-11-07-310/312)	609.00	182.70	75.00	Culture Department	Cultural Celebrations (2205-00-796-11-24-500/503)	100.00	0.00	75.00	R
- Do -	- Do -	- Do -	- Do -	199.05	Tribal Welfare	Educational Institutions (2225-02-277-11-05-500/504)	161.64	99.38	199.05	R
Tribal Welfare	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas (2225-02-102-11-22-310/312)	9000.00	0.00	2753.00	Tribal Welfare	GiriputrikaKalyanaPathakam (2225-02-102-11-12-310/312)	823.00	450.00	2753.00	R
- Do -	- Do -	- Do -	- Do -	461.00	Tribal Welfare	Promotion of Inter Caste Marriages (2225-02-102-11-09-310/312)	118.00	77.90	461.00	R
- Do -	- Do -	- Do -	- Do -	1200.00	Tribal Welfare	Reimbursement of Electricity Charges (2225-02-102-11-11-330)	3752.07	2119.73	1200.00	R
- Do -	- Do -	- Do -	- Do -	2336.00	Tribal Welfare	Reimbursement of Electricity Charges (2225-02-102-11-11-330)	3752.07	2119.73	2336.00	
Tribal Welfare	Food Basket Scheme (2225-02-282-11-10-310/312)	4000.00	0.00	1864.00	- Do -	- Do -	- Do -	- Do -	1864.00	
- Do -	- Do -	- Do -	- Do -	1000.00	Tribal Welfare	Administrative Support for implementation of TSP (2225-02-001-11-06-310/312)	550.00	440.00	1000.00	R
- Do -	- Do -	- Do -	- Do -	136.00	Tribal Welfare	Awareness and Impact creation on TSP (2225-02-800-11-16-310/312)	750.00	600.00	136.00	R
Youth Services Dept	Youth Welfare Schemes(2204-00-796-11-05-500/503)	6000.00	0.00	864.00	- Do -	- Do -	- Do -	- Do -	864.00	R

Proposed to surrender					Proposed for reallocation					Category
Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed to surrender	Dept	Scheme with Head of Account	B.E after R.E	Expenditure	Amount proposed for reallocation	
1	2	3	4	5	6	7	8	9	10	11
- Do -	- Do -	- Do -	- Do -	332.11	Tribal Welfare	Book Bank Scheme	0.00	0.00	332.11	R
- Do -	- Do -	- Do -	- Do -	1000.00	Tribal Welfare	Educational Institutions (2225-02-277-11-05-230-000)	12500.00	7000.00	1000.00	R
- Do -	- Do -	- Do -	- Do -	1500.00	Tribal Welfare	Educational Institutions (2225-02-277-11-05-310/312)	467.78	257.27	1500.00	R
- Do -	- Do -	- Do -	- Do -	2303.89	PR Engineering	Upgradation of NREGP works (2515-00-796-11-46-310/312)	1050.00	746.84	2303.89	R
Industries Dept	Incentives for Industrial Promotion (2852-80-796-11-04-310/312)	2300.00	690.00	1150.00	- Do -	- Do -	- Do -	- Do -	1150.00	R
Food and Civil Supplies	Distribution of LPG connection to women in rural areas/ municipal areas (3456-00-796-11-07-330/000)	3000.00	1500.00	550.00	- Do -	- Do -	- Do -	- Do -	550.00	R
Horticulture	PradhanaMantriKrishiSincha yiYojana (PMKSY) (2401-00-796-11-11-310/312)	2600.00	0.00	46.11	- Do -	- Do -	- Do -	- Do -	46.11	
Horticulture	PradhanaMantriKrishiSincha yiYojana (PMKSY) (2401-00-796-11-11-310/312)	2600.00	0.00	1253.89	Weaker Section Housing	Weaker Section Housing under NTR Housing Programme (2216-03-796-11-05-310/312)	13863.00	13863.00	1253.89	R
Rural Water Supply	Swachh Bharat Mission - Gramin (2215-01-796-11-12)	1599.00	0.00	1000.00	- Do -	- Do -	- Do -	- Do -	1000.00	R
Rural Development (SERP)	2017-18 reappropriated amount kept in SB A/c relating to APMMS			2500.00	- Do -	- Do -	- Do -	- Do -	2500.00	R
<b>TOTAL (Rev)</b>				<b>24024.05</b>	<b>TOTAL (Rev)</b>				<b>24024.05</b>	
<b>GRAND TOTAL</b>				<b>28024.05</b>	<b>GRAND TOTAL</b>				<b>28024.05</b>	



## **Agenda No. 4**

### **RATIFICATIONS OF THE WORKS SANCTIONED BY THE GOVT., IN SOME DEPARTMENTS**

#### **4.1 PANCHAYAT RAJ DEPARTMENT:**

##### **(a) Change of nomenclature of road work in Jaggaiahpetta Constituency, Krishna District.**

Chief Engineer, Panchayat Raj has informed that the Govt. has accorded A/S for the work "Improvements to the road from Navabpetta to Pochampalli via Konakanchi in Penuganchiprolu Mandal" with an estimated cost of Rs.120.00 lakhs, vide G.O.Rt.No. 237 Dt:31-03-2017 of PR & RD department. Further, he has informed that the SE, PR, Krishna has requested for change of Nomenclature for the work to "Improvements to the road from Navabpetta to Jayanthipuram via Konakanchi and Pochampalli in PenuganchiproluMandal" as the Hon'ble MLA, Jaggaiahpetta Constituency has requested for change of nomenclature of the work.(Annexure-4)

##### **Resolution No.81/2018:**

The Nodal Agency has approved the above change of nomenclature of the work and directed the PR & RD Department to take necessary action and recommended to place before the State Council for development SCs & STs for ratification.

##### **(b) Change of nomenclature of road work from Nekarikallu-Kerampudi.**

Request of Chief Engineer, Panchayat Raj and as per Memo No.32023/158/TW-Budget/2018, dt.19.09.2018 of Prl. Secy, TW to change the nomenclature of the road work "Nekarikallu-Karempdi R&B Road to Balajinagarthanda" to "from Nekarikallu-Karempudi R&B road to Nekarikallu-Piduguralla R&B Road via Balajinagarthanda in Nekarikallu (M) with an estimated cost of Rs.240.00 Lakhs pending approval of Nodal Agency it is requested to obtain the ratification orders from the Nodal Agency.(Annexure-5)

##### **Resolution No.82/ 2018:**

The Nodal Agency has ratified the action taken by the PR Engineering department and directed the PR & RD Department to take necessary action and recommended to place before the State Council for development SCs & STs for ratification.

#### 4.2 TW, Engineering Department:

1	<p>The Project officer, ITDA Parvathipuram has submitted proposal for "Special repairs to the road from Kureru to Ballapadu 0/0 to 10/0 in Komarada Mandal of Vizianagaram District Est.Rs.225.00 Lakhs as the (17) ST habitations villagers having the 3800 population are facing lot of inconvenience for their day to day requirements of Health, Education and Marketing facilities due to stoppage of RTC Busses since the road is badly damaged. In view of the urgency the work was sanctioned vide G.O. MS. NO.155, dt7-9-2018 of SW Dept., subject to ratification by the Nodal Agency. Therefore, the ENC(TW) has submitted proposal for ratification.(Annexure-6)</p>
2	<p>The work "Construction of Hostel conversion in to Ashram school at Panyam of Kurnool District with an est. cost of Rs.100.00 Lakhs was sanctioned under EI grant 2013-14. Since, one Ashram school with required building already exists in Panyam, the District Collector has proposed to construct the building to the Ashram school at Kurnool. On the request of Collector, the Commissioner, TW, Hyderabad has accorded revised administrative sanction for shifting of hostel converted to Ashram school at Kurnool instead of Panyam on 2-9-2013. The work was entrusted to the Contractor on tender basis. The ENC, TW has submitted the proposal for ratification of the change of location "Panyam to Kurnool "and to complete the balance work. Therefore, the ENC (TW) has submitted proposal for ratification.</p>
3	<p>Government has accorded Administrative sanction for providing BT road from N.V.Road to ChigurupaduGirijan Colony in Naidupeta (M) of SPSR Nellore District which is in bad condition with an estimated cost of Rs.1.50 crores under TSP Grant pending ratification of the Nodal Agency vide G.O. Rt.No. 255, dated: 03-08-2018. Therefore, the ENC, TW has submitted the proposal of ratification before Nodal Agency for kind perusal and approval. Therefore, the ENC (TW) has submitted proposal for ratification.(Annexure-7)</p>



**Resolution No.83/2018:**

The Nodal Agency has ratified the orders as mentioned from SL.No. (1) to (3) at agenda item 4, and recommended to place the matter before the State Council for development SCs & STs for ratification.

**4.3. SOCIETY FOR ELIMINATION OF RURAL POVERTY:**

The Chief Executive Officer, SERP has informed that an amount of Rs. 1.30 Lakhs was released to GirijanMahilaSmakhya, Seethampeta from available funds of facilitation cost and capacity building to CBOs under STC for the year 2018-19 to promote the Turmeric Powder (i.e., Packaging and Marketing Support) in order to create employment opportunity to SHG women and requested to place before the Nodal Agency for ratification of the said action.(Annexure-8)

**Resolution No.84/2018:**

The Nodal Agency has resolved to ratify the action taken by the CEO, SERP in releasing Rs.1.30 lakhs towards facilitation & capacity building cost to GMS, Seethampeta to promote turmeric powder packaging & marketing support and recommended to place before the State Council for development SCs & STs for ratification.

**AGENDA NO. 5**

**CONSIDERATION OF WORKS PROPOSALS RECEIVED FROM CERTAIN LINE DEPARTMENTS.**

**ROADS AND BUILDINGS (RURAL ROADS):**

**5.1. Works proposed by R & B (Rural Roads):**

The proposals received from the CE, R&B, Vijayawada have been examined w.r.t. the need and requirement prioritization made by the Project Officers of ITDAs in GiriBata and found that out of the (9) roads proposed, the following (3) roads are only benefitting the tribal habitations. Further these roads are already proposed for sanction under RCPLWE project.

S. No	Name of the ITDA	Nomenclature of the work	Length in KM	Est.cost (In Lakhs)	Remarks
1	R C Varam	Improvements to kakawada to akuru road from km 0/0 to 13/0 in east godavari district	13.0	1300.00	Proposed for sanction under RCPLWE Project
2	Seethampeta	Improvements to CSP Road to CSP Road (via) M. Rajapuram, K. Kaviti, Regulapadu from km. 7/200 to 14/800 in Srikakulam District	7.6	650.00	Proposed for sanction under RCPLWE Project
3	Seethampeta	Improvements to Gumuda to Donubhai road from km 5/0 to 10/0 in Srikakulam District	5.0	325.00	Proposed for sanction under RCPLWE Project
		<b>TOTAL</b>	<b>25.6</b>	<b>2275.00</b>	

**Resolution No.85/2018:**

The Nodal Agency have directed R&B Department to verify whether the above (3) roads have been sanctioned under RCPLWE. Incase, the above (3) works are not sanctioned/ not likely to get sanctioned under RCPLWE, then sanctioned under STC with a length of 25.6 KM with an estimated cost of Rs.2275.00 Lakhs.

**MUNICIPAL ADMINISTRATION DEPARTMENT:**

5.2 The Director of Municipal Administration Department has requested for approval of the works proposed to fill in the infrastructure gaps in Scheduled Tribes localities of the 110 ULBs to implement during the year 2018-19, in the state at an estimated cost of Rs. 4178.79 Lakhs along with certificates submitted by all the Commissioners of 110 ULBs duly confirming that the proposed works are in conformity with the statutory provisions of the A.P.SC Sub Plan and TSP (Planning, Allocation and utilization of Financial Resources Act, 2013 and the rules framed there-under) (Annexure-9)

**Resolution No.86/2018:**

The Nodal Agency has resolved to approve the above proposal submitted by Municipal Administration Department in principle subject to limitation of expenditure to the extent of Budget Provision and subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP



SCSP & TSP Act 2013, and that the works of a priority nature and recommended to place before the State Council for Development SCs & STs for ratification.

**TRIBAL WELFARE DEPARTMENT:**

5.3 a) The Tribal Welfare Department has undertaken detailed exercise for identification of Infrastructure gaps in ITDA areas in order to augment the same through convergence of various resources under STC. The Engineer-in Chief, TW after obtaining the proposals from the Project Officers of ITDAs and the Executive Engineers of Tribal Welfare the following works are proposed for approval by the Nodal Agency.

Sl No	No. of works	Est. in Lakhs	Type of work	Justification
1	2	12.50	CD and drain Work	During the Gram Darshini villagers of Repudi (V) requested to sanction of certain works & the Tahsildar, has submitted proposal with Estimates to Director (TW) Vijayawada for sanction. Enc (Tw) has submitted the proposal for Construction of CD work and drain in repudi Thanda of A.Konduru (M) of Krishna District 2 works with Est.Rs.12.50 Lakhs for according sanction. (Annexure-10)
2	73	580.85	Mavcutting works for MGNREGS road connectivity programme.	The Project Officers, ITDAs of Seethampeta, Parvatipuramu and R.C. Varam have requested for sanction of works by mechanical means for laying of roads to the unconnected ST habitations under MGNREGS taken up in the first phase. The proposals have been forwarded by the ENC (TW) for approval of the 73 works with estimated cost of Rs.580.85 lakhs for sanction. (Annexure-11)
3	1	100.00	Approach road for low level cause way at chandravankavagu in Macherla	The main work Low level causeway was executed under NABARD grant with an estimate Cost of Rs.126.00 Lakhs under Tranche XVII grant and the main work was completed except the approaches

SI No	No. of works	Est. in Lakhs	Type of work	Justification
				due to insufficient funds. In these circumstances, ENC(TW) has submitted the proposal to complete the work in full shape and keep the work in utility "Providing approaches to Low level cause-way at chandravankavagu in Macherla municipality Limit of Guntur District with Est.Rs.100.00 Lakhs for according sanction from Education infrastructure grant.(Annex-12)
4	47	287.70	Completion of Incomplete DR Depot buildings	The MD GCC has requested for sanction of Completion of incomplete GCC DR depot buildings in ITDA areas which are not completed due to in sufficient funds. The details of the incomplete DR depot buildings along with the information with regard to original grant under which sanctioned and the reasons for leaving the building in incomplete shape along with certification of executing agency has been obtained and the ENC, TW has submitted proposal for completion of incomplete (47) DR depots with an Est.Rs.287.70 Lakhs for sanction from EI grant.(Annexure-13)
5	6	1700.00	Installation of RO plants in all TW Educational Institutions and 5 years maintenance of all the existing RO Plants including new proposed.	ENC, TW has furnished a comprehensive proposal for Installation of (296) New RO plants in Tribal welfare Educational institutions where there is no such facility and annual maintenance in respect of (701) TW Educational institutions already having RO plants for a period of 5 years including cost of consumables with an Est.Rs.17.00 crores & requested for according approval under Drinking water and sanitation to Educational institutions grant.(Annexure-14)
6	13	84.587	10% Matching assistance for the WBM roads sanctioned under MGNREGS in ITDA, Srisailam	The District Collector, Prakasam has accorded sanction for (13) WBM roads to Unconnected Chenchu habitations of ITDA, Srisailam in Prakasam District under MGNREGA programme with 90:10 ratio. He has requested for sanction of the matching grant of Rs. 84.587 Lakhs from TW funds. The ENC (TW) has submitted proposal for sanction of Rs.84.587 Lakhs from EI grant as was sanctioned for other ITDAs.(Annexure-15)



Sl No	No. of works	Est. in Lakhs	Type of work	Justification
7	273	1073.49	Machine cutting works for roads sanctioned and executed by PR under MGNREGS in ITDA, Paderu	The Project officer, ITDA Paderu has submitted a proposal for formation of roads in hill terrain by mechanical means in TSP area pertaining to ITDA, Paderu executed by PR department for the works sanctioned under MGNREGA grant - for which ENC (TW) has submitted proposal for 273 works with Est.Rs.1073.49 lakhs for approval. (Annexure-16)
8	2	110.00	Emergency road repairs in ITDA, R.C.Varam	The Project officer, ITDA Rampachodavaram has submitted proposal (2) road works with (11) reaches for undertaking Emergency road repairs in ITDA Rampachodavaram with an estimate Rs.110.00 Lakhs which are essential for transportation of essential commodities to Tribal habitations and to improve the health conditions. The ENC, TW has submitted the proposal for (2) Emergency road repairs with an Est.Rs.110.00 Lakhs for approval.(Annexure-17)
9	18	3067.00	Emergency road repairs to BT roads and Bridges	The Project officers of ITDA Seetampeta, Parvatipuram ,Paderu and K.R.Puram, Srisailam have submitted proposals for undertaking Emergency road repairs to (16) BT roads and (2) Bridges with an estimated cost of Rs.3067.00 Lakhs which are essential and in order to restore transportation of essential commodities to Tribal habitations and to improve the health conditions. The ENC (TW) has recommended the proposals for approval.(Annexure-18)
10	1	850.00	Additional Infra to TCR&TI building	A new TCR & TI building is sanctioned with an Est. cost of Rs.1000 Lakhs under EI grant & in progress. To complete the work in full shape as per original scope of work, the SE(TW) Vishakhapatnam has submitted proposal for sanction of additional amount of Rs.850.00 Lakhs. The ENC, TW has requested for according approval of nodal agency. (Annexure-19)
11	17	1275.00	GCC Godowns	To improve the Marketing facilities in ITDA areas MD GCC and ENC (TW) have proposed (17) Godowns in Tribal areas with an estimated cost of Rs.1275.00 Lakhs and requested for sanction under "strengthening of Marketing storage infrastructure in ITDA area" grant. (Marketing support grant) (Annexure-20)



Sl No	No. of works	Est. in Lakhs	Type of work	Justification
12	7	800.00	BT Road works in Guntur and Kadapa District	Proposal for sanction of (6) road works in YSR Kuddapah Districts and One road work in Guntur District totalling to Est. cost of Rs.800.00 Lakhs for which ENC(TW) has submitted proposal for according sanction.(Annexure-21)
13	1	25.00	School building	Proposals for sanction of (1) work "completion of incomplete class rooms in the premises of Mini Gurukulam" @ Railway Koduru of YSR Kadapah Dist., with an Est. cost of Rs.25.00 Lakhs for which ENC(TW) has submitted proposal for according sanction under EI grant and approval of nodal agency.(Annexure-22)
14	1	161.00	Post Metric Hostel building at Guduru	The Project officer, ITDA Nellore has requested for sanction of C/o Post Matric hostel at Guduru of SPSR Nellore District which is running in private building. The ENC(TW) has submitted the proposal for Construction of Post metric Hostel building at Guduru of SPSR Nellore District with an Est. cost of Rs.161.00 Lakhs for approval. (Annexure-23)
15	30	1632.00	Marketing Infrastrucutre facilities to the Agricultural Market Committees in ITDA areas	The Spl. Commissioner, Agricultural Marketing Dept has furnished the proposals for sanction of Infrastructure facilities to the Agricultural market committees located in ITDAs areas of Seethampeta, Parvatipuramu in order to strengthen the market and storage facilities for the agri-horti and produces of the tribal farmers of the area. The proposals have been sent to the ITDAs for prioritizing the works as per the need and requirement of the area. The Proeject officers have recommended for sanction of (30) works at an estimated cost of Rs. 1632.00 lakhs in order to strengthen the existing the storage and marketing facilities in the tribal areas and requested for sanction from the budget provision made under the scheme strengthening of marketing and storage infrastructure in ITDAS. (Annexure-24)

**Resolution No.87/2018:**

The Nodal Agency has resolved to approve the above proposals mentioned at Sl.No.(1) to (15) at item No.5.3, with a direction to place it before the State Council for Development of SCs & STs for ratification.



**b) Revised Administrative Sanction for certain works already sanctioned:**

The following proposals have been put forth by the officers concerned seeking the approval of the Nodal Agency for revised administrative sanction and the details are as follows:

(Rs. In Lakhs)

S. No.	GIST	No. of works	Original Est. Amount	Revised Est. Amount	Additional amount required
1	The Project Officer, ITDA Seetampeta has requested for revised sanction of machine cutting component required in formation of roads in hill terrain by mechanical means in TSP area pertaining to ITDA, Seethampeta - 24 works with Est. cost of Rs. 214.80 lakhs against Rs.104.95 Lakhs in view of the as per field conditions and actual length of road for which ENC(TW) has recommended and submitted the proposal for sanction.(Annexure-25)	24	104.95	214.80	109.85
2	The Superintending Engineer (TW) VSP has submitted the proposal for according revised administrative sanction for (2) additional infrastructure facilities in Ashram schools at Chintapalli and Vangasara of Vishakhapatnam District for an amount of Rs.247.00 Lakhs against the original sanction of Rs.200.00 Lakhs and the additional amount of Rs.47.00 Lakhs from EI grant for which the ENC (TW) has submitted the proposal for sanction.(Annexure-26)	2	200.00	247.00	47.00

**Resolution No.88/2018:**

The Nodal Agency has resolved to approve the above proposals for revised administrative sanctions at Sl.No. 1 & 2 and recommended to place before the State Council for development SCs & STs for ratification.

**5.4 Sanction of required Bath rooms and Toilets in Educational Institutions in ITDA Areas under Swatcha Andhra Mission** – the proposals for providing of toilets to all ST schools and hostels to a point of saturation at the earliest enabling Swatch Andhra Corporation to plan for completion of construction by 31<sup>st</sup> December 2018, as to declare AP State as Open Defecation Free plus state from 1<sup>st</sup> January, 2019 and requested to provide for required toilets as 3768, bath rooms 4282 as the out of total strength is 105076 in all

ITDA's i.e., (Seethampeta, Parvatipuramu, Paderu, R.C.Varam, K.R.Puram, Nellore and Srisailam).

Therefore, it is proposed to sanction the required bathrooms and toilets duly tapping the resources from Swatcha Bharat/Swatcha Andhra Mission and to take up rest from Drinking water and sanitation to Educational Institutions head of account. (Annexure-27)

**Resolution No.89/2018:**

The Nodal Agency has resolved to approve the above proposal to provide 3,768 toilets, 4,282 bath rooms as required for the total strength of 1,05,076 in all the Educational Institutions in ITDA of Seethampeta, Parvatipuramu, Paderu, R.C. Varam, K.R.Puram, Nellore & Srisailam & recommended to place before the State Council for Development SCs & STs for ratification.

5.5 The Project Officer, ITDA, Paderu has informed that there are some educational institutions where additional accommodation is urgently required as there is no permanent building and further there are the buildings where the existing accommodation is insufficient and requested for sanction of accommodation to (13) Institutions with an estimated cost of Rs. 2950.00 lakhs. (Annexure-28)

**Resolution No.90/2018:**

The Nodal Agency has resolved to approve the proposal of the PO, ITDA, Paderu for providing additional accommodation to (13) Educational Institutions with an estimated cost of Rs.2950.00 lakhs and recommended to place before the State Council for development SCs & STs for ratification.

5.7 The Project Officer, ITDA, Seethampeta has submitted the proposals for according Administrative sanction for establishment of Tribal Museum cum knowledge centre at ITDA, Seethampeta, Srikakulam district with an estimated cost of Rs. 1.50 Crs. towards civil works for which the District Collector has already sanctioned Rs. 1.60 Crs from the available funds at district level towards collection of Artifacts, live models and sculptures. (Annexure-30)

**Resolution No.92/2018:**

The Nodal Agency has resolved to approve the proposals received from the Project Officer, ITDA, Seethampeta for construction of Tribal Museum at an estimated cost of Rs.1.5 crores under EI Grant of TWD and recommended to place before the State Council for development SCs & STs for ratification.



**TRICOR:**

5.8. The MD, TRICOR has submitted a proposal for Dairy Development Project in Tribal mandals in a cluster approach for implementation through BAIF Institute as a knowledge partner and handholding Agency for Sustainable Livelihoods and Development with covering 6000 farmers to be directly over a period of 3 years with an estimated cost of Rs. 242.89 Crs. The Animal Husbandry, TRICOR, MNREGA are the source of funds/ participating Agencies for this project. (Annexure-31)

The project cost and sources of funds is as follows:

Sl. No.	Particulars	Total Physical units in 3 years (Nos.)	Total financial outlay (Rs. in Lakhs)	TRICOR/ DA, GOI Subsidy/ Grant		AHD, GoAP Subsidy/ Grant		MGNREGS Subsidy/ Grant		Bank Loan/ NABARD	
				%	Rs. in Lakhs	%	Rs. in Lakhs	%	Rs. in Lakhs	%	Rs. in Lakhs
<b>Cost of animals and infrastructure cost</b>											
1	No. of clusters covered	30									
2	No. of GPs covered	75-93									
3	No. of beneficiaries	6000									
4	No. of animals	12000	7800			75	5850			25	1950
5	No. of animal hostels	600	12600			11.90	1500	88.10	11100		
6	No. of BMCUs	120	1440	100	1440						
7	No. of Feed mills	7	350	100	350						
8	Equipment	600	780	100	780						
9	Feed cost for 1 animal for 100 days @4 Kg/day @Rs.18/- per day	12000	864			100	864				
	Sub Total		23834.00								
10	BAIF cost for Project Management		455.60	100	455.60						
	<b>Grand Total</b>		<b>24289.60</b>		<b>3025.60</b>		<b>8214</b>		<b>11100</b>		<b>1950</b>

**Resolution No.93/2018:**

The Nodal Agency has resolved to approve the proposal for Dairy Development Project in Tribal mandals in a cluster approach for implementation through BAIF through convergence as proposed and recommended to place before the State Council for development SCs & STs for ratification.

5.9. The MD, TRICOR, has submitted a proposal for Enhancing Livelihoods of Tribals through Backyard Desipoultry for implementation through WASSAN as the Knowledge partner and handholding Agency covering 14040 farmers to benefit directly over a period of 2 years with an estimated cost of Rs. 31.08 Crs. The Animal Husbandry, TRICOR, MGNREGA

are the convergence department of the project. The MD, TRICOR has requested for the approval of the project from the Nodal Agency. (Annexure-32)

The physical and financial phasing for (2) years is as follows:

Sl. No.	Particulars	Unit Cost (Rs. in Lakhs)	Physical Units	Year wise Financial outlay (Rs. in Lakhs)			As % of total cost
				Year 1	Year 2	Total	
1	No. of clusters/ GP's covered		131	-	-		
2	No. of Poultry Breeding units	1.30	540	702.00	-	702.00	
3	No. of individual BYP farms	0.153	13500	2065.50	-	2065.50	
	<b>Sub Total</b>			<b>2767.50</b>	<b>-</b>	<b>2767.50</b>	<b>89.05</b>
4	Wassan Project Management Cost			137.88	137.72	275.60	8.87
5	Capacity Building			57.90	6.60	64.80	2.08
	<b>Grand Total</b>			<b>2963.28</b>	<b>144.32</b>	<b>3107.60</b>	<b>100.00</b>

**Resolution No.94/2018:**

The Nodal Agency has resolved to approve the proposal for implementing Enhancing Livelihoods of Tribals through Backyard Desipoultry through WASSAN with an estimated cost of Rs.31.08 Crs. as proposed by MD, TRICOR and recommended to place before the State Council for development SCs & STs for ratification.

5.10 The MD, TRICOR, Vijayawada has submitted the proposal for Intensive Development of Coffee in Chintapalli Mandal for implementation through Inter cooperation Social Development India as the Knowledge partner and handholding Agency covering 14000 farmers to benefit directly over a period of 3 years with an estimated cost of Rs. 15.51 Crs. The TRICOR, ITDA Paderu, Coffee Board, GCC are the convergence department of the project. The MD, TRICOR has requested for the approval of the project from the Nodal Agency. (Annexure-33)



The budget details are as follows:

Sl. No.	Details	Amount (Rs. in Lakhs)
1	FPO Formation	10.55
2	Revolving Fund	450.00
3	FPO Management	103.61
4	FPO Marketing	170.95
	<b>Total Budget for FPO</b>	<b>735.11</b>
5	Program management	302.37
6	Pool of experts	53.84
7	Travel of project staff	26.10
8	Travel of experts	27.00
9	Capacity building	117.50
10	Capital expenditure	10.83
11	Training and other publicity material	9.00
12	Institutional Cost	32.85
	<b>Total budget for ICSD</b>	<b>579.49</b>
	<b>Additional budget for implementation of PKVY</b>	
13	Program Management	165.76
14	Travel of project staff	2.09
15	Capacity building	47.50
16	Capital expenditure	0.50
17	Training and other publicity material	4.00
18	Institutional cost	16.78
	<b>Total additional budget Sub Total</b>	<b>236.63</b>
	<b>Grand Total</b>	<b>1551.23</b>

**Resolved No.99/2018:**

The Nodal Agency has resolved to approve the implementation of value addition project in Coffee Development at a total estimated cost of Rs.15.51Crs as proposed by MD, TRICOR and recommended to place before the State Council for development SCs & STs for ratification.

## **TRIBAL WELFARE DEPARTMENT:**

### **Pre-Matric Scholarships:**

#### **5.11 a) Enhancement of Pre-Matric scholarship Day scholars studying in Classes from V to VIII:**

The Director of Tribal Welfare has proposed for enhancement of existing Pre-Matric scholarship amount from Rs.100/- to Rs.200/- for ST Boys Day scholars and from Rs.150/-to Rs.300/- for ST Girls Day scholars studying in Classes from V to VIII from the academic year 2018-19 covering 49,495 ST Boy day Scholars and 46,591 ST Girl day scholars studying in Government School or in a School run by Local Bodies such as MandalPrajaParishad, ZillaPrajaParishad, Municipalities/Municipal Corporations or any school Aided by the incurring an additional Expenditure of Rs.21,97,08,000/-(Twenty one Crore Ninety Seven Lakhs and Eight Thousands only) due to enhancement of rates of the scholoarships as proposed above and requested the Nodal Agency for approving the above enhancement proposed in sanction and disbursement Premetric Scholarships from class V to VIII.(Annexure-34)

#### **Resolution No.95/2018:**

The Nodal Agency has resolved to approve the Enhancement ofPre-Matric scholarship Day scholars studying in Classes from V to VIIIwith an additional expenditure of Rs.21,97,08,000/- as proposed by the Director of Tribal Welfareand recommended to place before the State Council for development SCs & STs for ratification.

#### **b) Pre-Matric Scholarships to ST day scholars studying from 1<sup>st</sup> to 4<sup>th</sup> classes:**

The Direcor of Tribal Welfare proposed for sanction of “Pre-Matric Scholarships to ST day scholars studying from 1<sup>st</sup> to 4<sup>th</sup> classes” for 76,884 ST Boys day Scholars @ Rs.100/-p.m and to the 69,373 ST Girls day scholars @ Rs.150/-p.m for 10 months studying in Government School or in a School run by Local Bodies such as Mandal PrajaParishad, ZillaPrajaParishad, Municipalities/Municipal Corporations or any school Aided by the Government from the academic year 2018-19 with an estimated expenditure of Rs.18.10 Cr. (Rupees Eighteen Crores and Ten Lakhs only) and requested to approve the above scheme by providing separate budget line and to allocate the required funds item to implement the scheme.(Annexure-35)

#### **Resolution No.96/2018:**

The Nodal Agency has resolved to approve the scheme providing “Pre-Matric Scholarships to ST day scholars studying from 1<sup>st</sup> to 4<sup>th</sup> classes” with aqn estimated cost of Rs.18.10 Cr as proposed by the Director of Tribal Welfareand recommended to place before the State Council for development SCs & STs for ratification.



**5.12. Allocation of additional funds under “GiriPutrikaKalyanaPathakam” Scheme during 2018-19:**

An amount of Rs.823.00 lakhs under GiriputrikaKalyanaPathakam scheme and Rs.118.00 lakhs under Intercaste Marriage Incentive scheme was allocated for the year 2018-19.

An amount of Rs.1570.00 Lakhs is required to clear 3,140 applications under Giri Putrika Kalyana Pathakam and Rs.164.00 Lakhs to clear 328 applications under Intercaste Marriage Incentive scheme. (Annexure-36)

Further, under the new scheme i.e., Chandranna Pelli Kanuka (Giriputrika and Intercaste) for the year 2018-19 an estimated amount of Rs. 1181.25 Lakhs is required for a target of 2500 (2000 Giriputrika + 500 Intercaste marriages) including 5% administration cost.

Accordingly, an amount of Rs.1974.25 Lakhs of additional budget is required as shown below:

- Rs.747.00 Lakhs for GiriPutrikaKalyanaPathakam
- Rs.46.00 Lakhs for Intercaste Marriage Incentive
- Rs.1181.25 Lakhs towards ChandrannaPelliKanuka

**Resolution No.97/2018:**

The Nodal Agency has resolved to approve the above proposal for providing additional funds as per actual requirement during 2018-19 and recommended to place before the State Council for development SCs & STs for ratification.

**RURAL WATER SUPPLY AND SANITATION DEPARTMENT:**

5.13 The Chief Engineer, RWS& S has informed that the Superintendent Engineers of RWS & S have furnished the proposals to cover all partially covered into fully covered habitations in ST areas in order to augmentation of drinking water to the Tribal areas covering 2364 ST habitations with a total cost of Rs. 39850.00 lakhs and requested for according sanction. (Annexure-37)

**Resolution No.98/2018:**

The Nodal Agency has resolved to approve the proposals of CE, RWS&S for covering 2364 ST habitations with a total cost of Rs.39850.00 lakhs in principle and directed the department to explore the opportunities to mobilize the resources under various schemes/grants if any including under STC, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development SCs & STs for ratification.

## **MINOR IRRIGATION DEPARTMENT:**

### **5.14 Approval for the revised Administrative cost for construction of Anicut across Maderu River near Kirrabu village in Rajavommangi Mandal.**

The Minor Irrigation Department has submitted proposal for sanction of "Construction of Anicut scheme across Maderu River near Kirrabu village of Rajavommangi Mandal in East Godavari district" with an estimated cost of Rs.3800.00 Lakhs and the same was approved in 20<sup>th</sup> Nodal Agency. However, on ascertaining of the present status of the sanction of the project in line with the approval of the Nodal Agency it is informed by the department that the DPR has prepared as per the old SSR and therefore the estimated cost as to be recasted as per the current SSR so as to obtain the Administrative Sanction. Accordingly, the CE, Minor Irrigation has instructed the EE, SMI, Rampachodavaram to furnish the estimated cost as per the current SSR. The EE, SMI, Rampachodavaram has reported that the estimated cost of Anicut Scheme is Rs. 49.40 Crores as per present S.S.R rates 2018-19. Accordingly, the proposal is placed before the Nodal Agency for approving the estimated cost of the project at Rs. 49.40 Cr against the earlier approved cost of Rs. 38.00 Crs. (Annexure-38)

#### **Resolution No.99/2018:**

The Nodal Agency has resolved to approve the above proposal submitted by the Minor Irrigation Dept., for revised administrative cost for construction of Anicut scheme across Maderu River near Kirrabu village of Rajavommangi Mandal in East Godavari District with an estimated cost of Rs.4940.00 lakhs against the earlier approved cost of Rs.3800.00 and accordingly directed the MI Department to take further action and recommended to place the same before the State Council for development SCs & STs for ratification.

## **ANDHRA PRADESH STATE IRRIGATION DEVELOPMENT CORPORATION LIMITED (APSIDC):**

5.15 The Joint Managing Director, APSIDC, A.P., Vijayawada has informed that the APSIDC has proposed to take up Revival of Budawada – 1 LIS in Jaggaiahpeta Mandal of Krishna District for the stabilization of total ayacut of 531 Acres benefitting most of the ST beneficiaries and requested for approval of the Nodal Agency for taking up of under STC. (Annexure-39)



The details of the ST beneficiaries covered under the scheme are detailed below:

S. No.	Name of the Scheme/work	Nature of Work	Estimated Cost (Rs. Lakhs)	Ayacut Scheme (Acres)	Total Ayacutdars (Nos)	ST Ayacutdars (Nos)	ST Ayacut (Acres)
1	Budawada – 1LIS	Revia	68.50	531.00	362	259 (71.55%)	321.73 (60.59%)

**Resolution No.100/2018:**

The Nodal Agency has resolved to approve the proposals received from the Joint Managing Director, APSIDC and directed to take further action, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development SCs & STs for ratification.

**INTERMEDIATE EDUCATION:**

5.16 The Commisisoner of Intermediate Education has further that in order to provide better Infrastructure and Educational Accommodation in the Govt. Jr. Colleges in the Tribal areas and SC/ST populated areas and for strengthening Govt. Jr. Colleges, the Detailed Project Reports are prepared by the APTWENC for construction of Buildings like Attached Hostels, Additional Class rooms, compound walls in the (12) Govt. Jr. Colleges in SC/ST populated areas and the works to be proposed under the State Development Plan and requested for approval for preparation of DPR's for submitting proposals to the Government for administrative sanction. The proposals received from the Commisisoner of Intermediate Education are given.(Annexure-40)

**Resolution No.101/2018:**

The Nodal Agency has resolved to approve the proposal submitted by the Commissioner of Intermediate Education for construction of additional class rooms, compound walls in (12) Govt.Jr.Colleges in tribal areas as per the details given in the Annexure and recommended to place before the State Council for Development SCs & STs for ratification.

## **ALTERNATE WORKS:**

### **PANCHAYAT RAJ ENGINEERING:**

5.17 Smt.Gummadi Sandhya Rani, Hon'ble MLC has requested for sanction of alternative works in lieu of the following sanctioned works as they cannot be grounded due to the ST population is less than 40%, basing on the guidelines of TSP. The details are as follows. (Annexure-41)

<b>S. No.</b>	<b>Work Sanctioned but to be deleted</b>	<b>S. No.</b>	<b>Alternate works proposed for sanction</b>
1.	Gravel road from Bucchirajupet R&B road to Gurammavalasa (via) MannepuriRamunaidupolam. (S.No. 402 of G.O. Rt. No. 275, Dt.27.03.2018 PR & RD (Proceedings 1) Dept.)	1.	Gravel road from Panasalavalasa to Dabbamadi.
		2.	Gravel road from Dabbamadi to Eguvamarthivalasa.
2.	Gravel road from Jayathi to Chaakivalasa. (S.No.404 of G.O.Rt.No.275, Dt.27.03.2018 PR & RD (Proceedings 1) Dept.)	3.	Gravel road from Jayathi village to MadhuraChaakivalasa village.
		4.	Gravel road from Jayathi village to the temple on the hill of South side.

### **Resolution No.102/2018:**

The Nodal Agency has resolved to approve the alternate works proposed by Smt.Gummadi Sandhya Rani, Hon'ble MLC as indicated above, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development SCs & STs for ratification.

## **AGENDA NO. 6**

### **ANY OTHER ITEMS WITH THE PERMISSION OF THE CHAIR**

#### **6.1APPROVAL OF THE ACTION PLANS/ REVISED ACTION PLANS OF THE LINE DEPARTMENTS UNDER SCHEDULED TRIBES COMPONENT 2018-19.**

### **INTERMEDIATE EDUCATION:**

The Commissioner of Intermediate Education has informed that in order to provide better Infrastructure and Educational Accommodation in the Govt. Jr. Colleges in the Tribal areas and for strengthening Govt. Jr. Colleges, the Detailed Project Reports are prepared by the



APSSA for construction of Buildings like Additional Class rooms, Libraries, LABS and compound walls in (9) Govt. Jr. Colleges located in Tribal areas Srikakulam and Visakhapatnam with an estimated cost of Rs. 1160.50 lakhs and requested to make it approved the revised action plan for the Year 2018-19 of Intermediate Education Department for Tribal sub plan in the Nodal Agency meeting and issue orders accordingly for preparation of DPR's for submitting proposals to the Government for administrative sanction under RIDF 24 and Administrative sanction under State Development plan for construction of Buildings in GJCs as per the revised action plan 2018-19.(Annexure-42)

**Resolution No.103/2018:**

The Nodal Agency has resolved to approve the revised Action Plan submitted by the Commissioner of Intermediate Education, A.P., Vijayawada and recommended to place before the State Council for development SCs & STs for ratification.

**TECHNICAL EDUCATION:**

6.2. The Commissioner, Technical Education informed that the Government of A.P., has accorded administrative sanction for establishment of Government Residential Polytechnic at Buttayagudem of K.R.Puram ITDA in West Godavari District vide G.O.Ms.No.20, Higher Education (TE-I) Dept., Dt.23.03.2013 read with G.O.Ms.No.50, Higher Education (TE-I) Dept., Dt.26.06.2013 with an estimated cost of Rs.654.00 Lakhs. The Special Commissioner, Technical Education, A.P., has informed that as per DPR the revised estimated cost is Rs.750.00 Lakhs and therefore requested to give approval for meeting the expenditure as per the revised administrative cost and to entrust the work to Tribal Welfare Engineering Department for execution.(Annexure-43)

**Resolution No.104/2018:**

The Nodal Agency has resolved to approve the above proposal submitted by the Spl.Commissioner of Technical Education, A.P. and directed the department to take further necessary action, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development SCs & STs for ratification.

6.3. The Spl.Commissioner, Technical Education, A.P., has informed that the TW Engineering Department, which is executing agency, has reported that, against the administrative sanction accorded for construction of GMR Polytechnics at Seethampeta and G.L.Puramat Rs.467.60 Lakhs each has been revised to Rs.554.10 Lakhs and Rs.493.35 Lakhs respectively and the EnC, TW has also accorded technical approval for the revised estimates and therefore requested to approve for revised estimated costs.(Annexure-44)

**Resolution No.105/2018:**

The Nodal Agency has resolved to approve the above proposal submitted by the Spl.Commissioner of Technical Education, A.P. and directed the department to take further necessary action, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for Development SCs & STs for ratification.

6.4. The Spl.Commissioner of Technical Education has requested approval for construction of new hostel building at Govt.Model Residential Polytechnic (ST), Yetapaka, in East Godavari District and to meet the expenditure from available TSP funds under head of account 2203-00-796-11-18-310/312, since the existing hostel building is in dilapidated condition and the EE, R&B, Rajahmundry has certified that the building is not safe to stay for the students anymore.(Annexure-45)

**Resolution No.106/2018:**

The Nodal Agency has resolved to approve the above proposal submitted by the Spl.Commissioner of Technical Education, A.P. and directed to take further action, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development SCs & STs for ratification.



**GIRIJAN CORPORATION (GCC):**

6.5. Basing on the proposal submitted by the VC & Managing Director, GCC, Visakhapatnam for construction of Cold Storage unit at Vemulavalasa village, Anandapuram (M), Visakhapatnam dist with an estimated cost of Rs.450.00 Lakhs is placed before Nodal Agency for approval. (Annexure-46)

**Resolution No.107/2018:**

The Nodal Agency has resolved to approve the above proposal of Cold Storage unit and directed to meet the expenditure under the head "Strengthening of Marketing and Storage Infrastructure in ITDAs" of Tribal Welfare Department under STC 2018-19, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development SCs & STs for ratification.

6.6 Basing on the proposal submitted by the Vice Chairman & Managing Director, GCC, Visakhapatnam for construction of (32) Gas Godowns to cover all tribal mandals with an estimated cost of Rs.1390.00 Lakhs proposal is placed before Nodal Agency for approval. (Annexure-47)

**Resolution No.108/2018:**

The Nodal Agency has resolved to approve the above proposal of construction of Gas Godowns and directed to meet the expenditure under the head "Strengthening of Marketing and Storage Infrastructure in ITDAs" of Tribal Welfare Department under STC 2018-19, subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development SCs & STs for ratification.

**FISHERIES:**

6.7. Basing on the proposal submitted by the Commissioner, Fisheries, as per the discussions with Principal Secretary, for a new scheme “for supply of Aerators, Solar pump sets, Solar lights on 90% subsidy for aqua farmers belonging to ST category who possess a certification of cultivation for sustainable shrimp farming” for implementation during 2018-19 to cover approximately 100 beneficiaries with an estimated cost of Rs.558.00 Lakhs within the budget allocated to Fisheries Sector under STC and TSP funds of previous years is placed before the Nodal Agency for approval. (Annexure-48)

**Resolution No.109/2018:**

The Nodal Agency has resolved to approve the above proposal subject to meet the expenditure within the budget allocated to their department under STC 2018-19 and recommended to place before the State Council for development SCs & STs for ratification.

**R&B DEPARTMENT:****6.8. R&B Department – Alternate work:**

Chairman of the Nodal Agency and Hon’ble Minister for SWE & TWE, has endorsed on the letter submitted by PS to Hon’ble Speaker for sanctioning alternate work “Road from Narasaraopet – Sattenapalli Road to Chagallu Village from Km 6/7 to 10/0 in Nakerikallumandal” of Sattenapalli Assembly constituency duly cancelling the work “Road from Nakerikallu to Sivapuram Thanda in Makerikhallumandal” in Sattenapalli Assembly Constituency which was sanctioned under TSP 2018-19 in G.O.Rt.No. 120 T(R&B) R.1, dt.04.04.2018 as the work was already sanctioned under PR Department in AIB package. The alternate work proposal is placed before Nodal Agency for consideration and approval. (Annexure-49)

**Resolution No.110/2018:**

The Nodal Agency has considered the above proposal subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and directed to place before the State Council for development of SCs & STs for ratification.



6.9 Chairman of the Nodal Agency and Hon'ble Minister for SWE & TWE vide Lr.No.278/M (SWE&TWE)/ 2018, dt.05.10.2018 endorsed by the Principal Secretary, TW, placed the R&B Road proposal "Improvements of Tenali – Vellatur R&B Road to Penamarru (Via) Ravikampadu from Km 0/000 to 4/000 in Guntur district" with an estimated cost of Rs.200.00 Lakhs before the Nodal Agency for approval by the Nodal Agency.(Annexure-50)

**Resolution No.111/2018:**

The Nodal Agency has considered the above proposals subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and directed to place before the State Council for development of SCs & STs for ratification.

6.10 Revised proposal for taking up of repairs/reconstruction of R&B Roads under STC 2018-19 of R&B Department:(Annexure-51)

The Nodal Agency in its 20<sup>th</sup> Meeting held on 22.06.2018, vide Resolution No.66/2018 has approved the proposal of taking up repairs/reconstruction of roads in respect of the following:

- (i) (46) roads with a length of 628.877 Kilometers with an estimated cost of Rs.173.66 Cr pertaining to the R&B Department &
- (ii) (59) roads with a length of 328.86 Kilometers with an estimated cost of Rs.68.47 Cr pertaining to the roads currently under the jurisdiction of the PR Department and which are trunk in nature and are proposed to be handed over to the R&B Department from the PR Department

Subsequently the proposals were sent to the Spl. CS, R&B for according administrative sanction which has been in turn referred to EnC, R&B. The EnC, R&B vide Lr.No.1473/TSP/EE-R/DEE-2/SEE4/2018, dt.03.10.2018, has proposed (32) road works with an estimated cost of Rs.24898.00 Lakhs in (5) ITDA Areas and requested to approve under TSP(STC) 2018-19 for taking further action. In the reference 2nd cited, the Chief Engineer (R&B) Rural Roads, has proposed (9) roads with an estimated cost of Rs.44.13 Cr. for sanction under STC 2018-19. The total roads proposed by the both the Chief Engineers (R&B) MDR & Rural Roads is (41) road works with a total estimated cost of Rs.29311.00 lakhs.

Against the total proposals of (41) Road works with an estimated cost of Rs.17330.40 lakhs proposed by TWD, the Chief Engineer (R&B) MDR has proposed (32) road works with an estimated cost 24898.00 lakhs, of which, (25) road works with an estimated cost of

Rs.12792.00 lakhs are in the list of works already forwarded by the Govt. TWD to the R & B Dept. in file TW/3/2018-BuGT-TW. In these (25) road works there are small variations in estimated cost as against Rs. 128.39 Crs. proposed and Approved by Nodal Agency as the present proposed estimated cost is Rs. 127.92 Crs. which is less than the amount approved by the Nodal Agency. The Details are as follows:

**LIST (i): COMMON WORKS PROPOSED BY BOTH BY R&B AND TW DEPTS.**

SL NO	NAME OF THE ITDA	Details of Road Works		Cost in Lakhs (As approved by Nodal Agency)	Revised Est. Cost in Lakhs (As proposed by CE R&B, MDR)
		FROM	TO		
1	Parvathipuram	Kurupam	PT Manda road from km 0/0 to 16/500	250.00	250.00
2	Parvathipuram	Udayapuram - Mondemkhallu road from km 0/0	4/270	65.00	65.00
3	Parvathipuram	Pedagothili	Aviri road from km 0/0 to 8/745	145.00	145.00
4	Parvathipuram	Elwinpeta - Ramannaguda Road	Egavathadikonda (via) Thadikonda road from km 0/0 to 6/180	100.00	100.00
5	Parvathipuram	SaluruDalaivalasa road from Km 0/0	24/780	140.00	110.00
6	Parvathipuram	Saluru Municipal limits	Pachipenta road at Km 6/100 to Pudiroa from km 0/0 to 5/900 and saluru municipal limits to pudi road 6/2 to 12/0 in Vizianagaram district	90.00	111.00
7	Parvathipuram	Makkuva	Thunda road from Kmm 0/0 to 6/0	90.00	112.00
8	Parvathipuram	Pedabondapalli- Velagavalasa (via) M.R.Nagaram from Km 0/0	13/600(VZMD070).	165.00	114.00
9	Parvathipuram	MakkuvaDuggeru road from Km 0/0	13/350	200.00	115.00
10	Parvathipuram	Seemanaiduvalasa	Kemiseela road from km 0/0 to 15/400	115.00	115.00
11	Parvathipuram	K Bai	Pedagothili road from km 0/0 to 17/178	95.00	95.00
12	Chintur	Narasipatnam	Lakkavaram Road, Km 140/0 to 191/706	3100.00	3050.00
13	Chintur	Chintoor	V.R.Puram road, Km 0/0 to 34/00	552.00	500.00



SL NO	NAME OF THE ITDA	Details of Road Works		Cost in Lakhs (As approved by Nodal Agency)	Revised Est. Cost in Lakhs (As proposed by CE R&B, MDR)
		FROM	TO		
14	Chintur	Nellipaka	Pochavaram road, KM 0/0 to 60/0	2592.00	2800.00
15	Chintur	Rachagompalli	Lakshmipuram road, Km 0/860 to 12/400	720.00	720.00
16	Paderu	Damuku	Nimmalapadu	100.00	100.00
17	Paderu	VAA road Chilakalagedda	Beesupueam (from 60/0 to 101/0Km)	300.00	300.00
18	Paderu		Paderu-Araku R&B Road	1000.00	1000.00
19	Paderu	Waddadipaderu road	to Bangarumetta via kandamamidi from 2/6 to 5/6 km	350.00	350.00
20	Rampachodavaram	Dusarapamu	boyapadu (via) tallapalem from km 0/0-19/579	600.00	570.00
21	Rampachodavaram	Tetagunta - Rowthulapudi road from Km 0/0	14/548	600.00	600.00
22	Rampachodavaram	Balarampuram	s.pydipala (via) mallampeta from km 0/0 to 1/500	160.00	160.00
23	Rampachodavaram	Kusumarai	marripalem road from km 0/0 to 8/5	810.00	810.00
24	Rampachodavaram	T-K Road	t-r road (via) parupaka from km 0/0 to 9/335	300.00	300.00
25	Rampachodavaram	Yeleswaram - Jaddangi road (via) Diversion road from Km 0/0	5/0	200.00	200.00
<b>TOTAL</b>			<b>25 WORKS</b>	<b>12839.00</b>	<b>12792.00</b>

With regard to the remaining (7) works proposed by the Chief Engineer R & B, MDR, it is to submit that (6) works have been vetted by the POs of ITDAs and they have informed that these works are in Tribal Areas and are required to undertake the proposed improvements . The Details are as follows.

**LIST(ii): WORKS PROPOSED BY R&B BUT NOT APPROVED BY NODAL AGENCY**

Sl. No.	Name Of The ITDA	Nomenclature of the work	Est. Cost (Lakh)(Not approved in Nodal Agency)
1	Parvathipuram	Widening the road from saluru municipal limits to pudi road 6/2 to 12/0 in vizianagaram district	111.00
2	K R Puram	Improvements to Jeelugumilli-Ankampalem, Rothugudem-Kamayypalem via P. Ankampalem Road in W.G District	200.00
3	K R Puram	Improvements to Rothugudem- Kamayypalem via P. Ankampalem Road from km. 0.00 to 7.5 in W.G District	270.00
4	K R Puram	Improvements to Rothugudem- Kamayypalem via P. Ankampalem Road from km. 0.00 to 9.6 in W.G District	282.00
5	K R Puram	Improvements to Polavaram-Koyalagudem Road from km 0.00 to 26.00 in W.G District	694.00
6	Paderu	Improvements by widening and strengthening two lane road to four lane road from km 44/4 to 45/7 (including footpaths and under ground drainage , CD works) of waddadi-Paderu road in Vishakapatnam District	440.00
	<b>TOTAL</b>	<b>6 WORKS</b>	<b>1134.00</b>

The other (16) works approved in the Resolution No.66/2018 are same.

Therefore, the above revised proposals are brought to the notice of the Nodal Agency for amending the earlier approval as proposed above.

**Resolution No.112/2018:**

The Nodal Agency has resolved to agree the revised proposals as indicated above and directed the R&B Department to take action accordingly for sanction under STC 2018-19 of R&B Department and recommended to place before the State Council for development SCs & STs for ratification.

**TRIBAL WELFARE DEPARTMENT:****6.11 Book Bank Scheme:**

The Director, Tribal Welfare has submitted that the nodal agency, in its 13<sup>th</sup> meeting, has approved the proposal of Book Bank grant scheme for the year 2017-18 at the cost of Rs. 332.11 lakhs and Scheme may be here onwards called the "Book Money Scheme" with direction to place before the state council for the development of ST Students. The Director, TW has requested to provide the amount by way of re-appropriation. (Annexure-52)

**Resolution No.113/2018:**

The Nodal Agency has approved the above proposal and considered to provide the above amount by way of re-appropriation and recommended to place before the State Council for development SCs & STs for ratification.



## 6.12 Awareness / Publicity programme for new schemes:

The Director, Tribal Welfare has submitted that an amount of Rs.7.50 Crores was allocated under "Awareness and impact creation on TSP" scheme which is spent for giving advertisements. There is a possibility of incurring additional expenditure, as new schemes like, Food Basket, Land purchase, Strengthening of marketing and storage facilities in ITDA areas, VGA to network connectivity in tribal areas, JagjeevanJyothi (Enhancement of Free Power up to 100 units) have been introduced and awareness has to be created on these schemes by giving wide publicity. The Director, Tribal Welfare has further informed that an amount of Rs.10.00 Crores is additionally required under "Awareness and impact creation on TSP" to create awareness on the new schemes and requested the Nodal Agency for consideration of allocating additional budget of Rs.10.00 Crs to Tribal Welfare Department.

### **Resolution No.114/2018:**

The Nodal Agency has discussed the matter and observed that there are gaps in the beneficiary awareness regarding Tribal Welfare Department schemes like, JagjeevanJyothi, Post Metric Scholarships, Best Available Schools, Ambedkar Overseas Vidya Nidhi as per the IVRS report given by RTGS. Hence, the Nodal Agency, has agreed to take up the awareness campaign in a big way and resolved to allocate additional budget of Rs.10.00 Crs by way of reappropriation and recommended to place the matter before State Council for development of SCs & STs.

6.13 Basing on the proposal submitted by VC&MD, APNREDCAP who conducted a detailed survey in the Ashram Schools in West Godavari district for promotion of Grid Connected Solar Roof Top Systems, Solar Water Heating Systems and Solar Street lighting systems and assessed the requirement and prepared cost estimated and stated that by installation of the Solar systems would reduce the dependence on conventional power and minimize monthly electrical charges resulting in considerable savings to the institutes. The total estimated cost of the installation of these systems in (25) APTW Ashram Schools is Rs.3,26,30,350/- (Rupees Three Crores Twenty-Six Lakhs Thirty Thousand Three Hundred and Fifty Only). The list of the schools and the details are as per the Annexure-53.

(a) Grid connected Solar Rooftop Systems	-	Rs.2,22,87,500/-
(b) Solar LED Street lights	-	Rs.27,76,900/-
(c) Solar Water heating systems	-	Rs.75,65,950/-
<b>TOTAL</b>	-	<b>Rs.3,26,30,350/-</b>

The Director, Tribal Welfare has submitted that it is desirable to provide the above Solar Rooftop systems, Street lighting system and Water heating system in AP TW Ashram Schools and requested the Nodal Agency to approve the proposal and permit the Director, Tribal Welfare to meet the expenditure of Rs.3,26,30,350/- from the available budget of Tribal Welfare under HoA "Educational Institutions" (2225-02-277-11-05) in BE 2018-19.



**Resolution No.115/2018:**

The Nodal Agency has agreed to consider one work only i.e., “Solar Water heating systems”, of the above proposal with an estimated cost of Rs.75,65,950/- and directed to place the matter before State Council for development of SCs & STs.

6.14 The Project Officer, ITDA, Paderu vide his letter Rc.No.36/2018, dt.28.09.2018 has submitted machine cutting proposals for 634 road works to benefit 557 habitations in agency mandals of ITDA, Paderu with an estimated cost of Rs.5380.51 Lakhs and requested for administrative sanction. The work wise details are enclosed at Annexure-54. The abstract of works is as follows:

Sl. No.	Name of the Mandal	No. of works proposed	Length in Km	Estimated cost (Rs. in Lakhs)	No. of habitations covered
1	Ananthagiri	24	37.60	201.10	20
2	Arakuvalley	22	25.40	155.30	22
3	Dumbriguda	26	29.20	179.40	25
4	Munchungiputtu	221	224.10	1945.95	232
5	Pedabayalu	86	90.55	850.28	65
6	Hukumpeta	57	90.60	470.69	55
7	Paderu	46	50.80	396.26	47
8	G.Madugula	34	49.70	268.50	27
9	Chintapalli	35	38.00	258.05	25
10	G.K.Veedhi	60	59.74	483.33	28
11	Koyyuru	23	28.00	171.65	11
	<b>Total</b>	<b>634</b>	<b>723.69</b>	<b>5380.51</b>	<b>557</b>

**Resolution No.116/2018:**

The Nodal Agency has approved the above machine cutting proposal with a direction to meet the expenditure from the HoA “Educational Infrastructure” of TW and directed to place the matter before the State Council for development of SCs & STs for ratification.

**PR & RD DEPARTMENT:**

6.15 Chairman of the Nodal Agency and Hon’ble Minister for SWE & TWE, has endorsed on the letter submitted by Smt. GiddiEswari, Hon’ble MLA, Paderu Assembly Constituency for sanctioning alternate work “Road from Sileru to Balimela 0/0 to 6/4 Km” with an estimated cost of Rs.400.00 Lakhs duly cancelling the two works “PI R&B road to



Sowlabham – Vanthala road 3/0 to 8/0 KM in G.Madugula (M)” and “PD R&B Road at Santhabayalu to Kondapalli of Pedabayali (M)” with estimated cost of Rs.199 Lakhs each which were sanctioned under TSP 2018-19 in EI grant of TW Department, as the works were already sanctioned under NABARD 24. The alternate work proposal is placed before Nodal Agency for consideration and approval. (Annexure-56)

**Resolution No.118/2018:**

The Nodal Agency has considered the above proposals subject to confirmation by the Department, that the work is as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place before the State Council for development of SCs & STs for ratification.

6.16 Chairman of the Nodal Agency and Hon’ble Minister for SWE & TWE vide Lr.No.278/M(SWE&TWE)/ 2018, dt.05.10.2018 endorsed by the Principal Secretary, TW, placed the following works before the Nodal Agency for approval by the Nodal Agency.

**(a) Panchayat Raj Engineering Department: (Annexure)**

Sl. No.	Name of Constituency	No. of Works	Amount in Lakhs
1	Darsi	15	75.00
2	Vemuru	27	775.00
3	Tenali	7	600.00
4	Sattenapalli	1	220.00
5	Macherla	25	195.50
6	Tadikonda	2	200.00
7	Gurazala	6	206.50
8	Pedakurapadu	16	304.00
9	Chintalapudi	5	120.00
10	Madugula	1	180.00
11	Narsipatnam	2	200.00
12	Gannavaram	8	194.00
13	Jaggiahpet	8	40.00
14	Mylavaram	5	170.00
15	Kandukur	42	169.00
16	Ongole	1	40.00
17	Chirala	5	35.00
18	Addanki	3	70.00
19	Yarragondapalem	8	80.00
20	Sullurpeta	20	200.00
21	Udayagiri	18	245.00
22	Vizianagaram	1	20.00

Sl. No.	Name of Constituency	No. of Works	Amount in Lakhs
23	Narasannapeta	1	100.00
24	Amdalavalasa	1	120.00
25	Mydukur	31	155.00
26	Saluru	2	270.00
27	Rampachodavaram	91	455.00
28	Rapthadu	16	425.28
29	Penukonda	7	280.00
30	Puttaparthi	2	305.00
31	Dharamvarm	9	220.00
32	Nandyal	2	10.00
	<b>TOTAL</b>	<b>389</b>	<b>6679.28</b>

**Resolution No.117/2018:**The Nodal Agency has approved the above proposals subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place the matter before the State Council for development of SCs & STs for ratification.

#### **RURAL WATER SUPPLY & SANITATION DEPARTMENT:**

6.17 Chairman of the Nodal Agency and Hon'ble Minister for SWE & TWE vide Lr.No.278/M(SWE&TWE)/ 2018, dt.05.10.2018 endorsed by the Principal Secretary, TW, placed the following works before the Nodal Agency for approval by the Nodal Agency.

S. No	Constituency	District	Mandal	Village	Work Description	Amount In Lakhs
1	Repalle	Guntur	Cherukupalli	Ponnappalli	Providing Mini water Scheme in ST colony of Ponnappalli	7.00
2	Repalle	Guntur	Repalle	Tummala	Providing Mini water Scheme in ST colony of Tummala	6.00
3	Repalle	Guntur	Nagaram	Edupalli	Providing Mini water Scheme in ST colony of Nagarami	6.00
4	Repalle	Guntur	Nagaram	Meesalavari palem	Providing Mini water Scheme in ST colony of Meesalavaripalem	6.00
5	Sarveypalli	Nellore	T.P. gudur	Koduru	Providing OHSR In ST Habitation of Muckantamma G/C in koduru Village	35.00



S. No	Constituency	District	Mandal	Village	Work Description	Amount In Lakhs
6	Sarveypalli	Nellore	T.P. gudur	Mallikarjuna puram	Providing OHSR In ST Habitation of Mallikarjunapuram Village	45.00
7	Sarveypalli	Nellore	Manubolu	Manubolu	Providing OHSR In ST Habitation of TurupuGirijan Colony of Manuvolu Village	27.00
8	Sarveypalli	Nellore	Venkatachalam	Kasumuru	Providing OHSR In ST Habitation of Mangalagunta of Kasumuru Village	28.00
9	Sarveypalli	Nellore	Muthukur	Pottempadu	Providing OHSR In ST Habitation of Pottempadu of Muthukur Village	18.00
10	Sarveypalli	Nellore	Muthukur	Brahmadevam	Providing OHSR In ST Habitation of RangacharyulaKandriga of Brahmadevam Village	22.00
11	Sarveypalli	Nellore	Manubolu	Manubolu	Providing OHSR In ST Habitation of Manubolu AW of Manubolu Village	34.00
12	Rayadurg	Ananthapur	D Hirehal	HS Thanda	PWS scheme to HS Thanda Habitation of D.Hirehal Mandal	30.00
13	Rayadurg	Ananthapur	Gummagatta	MarempalliThanda	PWS scheme to MarempalliThanda Habitation of Gummagatta Mandal	12.00
					<b>TOTAL :</b>	<b>276.00</b>

**Resolution No.118/2018:** The Nodal Agency has approved the above works subject to confirmation by the Department, that the works are as per the eligibility criteria and norms laid down in the Section-(2)(p) and Section-11 of the AP SCSP & TSP Act 2013, and recommended to place the matter before the State Council for development of SCs & STs for ratification.

**INDUSTRIES DEPARTMENT:**

6.18. Based on the request of the VC&MD, APIIC Ltd, Vijayawada vide Lr.Rc.No. 3581/AMW/ 2011 dt.17.07.2017 & in terms of U.O. Note No.9187-INFRA/SW.SCP.A2/2018, dt.04.10.2018 of Social Welfare Department, the following are placed before the Nodal Agency for consideration.

**A) To extend the benefit of 50% rebate in land cost limited to Rs.20.00 lakhs in Industrial Parks / Estates should be made applicable to the beneficiaries who have executed the lease agreement under G.O.Ms.No.102, Dated 19.06.2012.**

Government extended rebate on land cost @ 33.33% subject to a maximum Rs.10.00 lakhs per unit as per Industrial Investment Promotion Policy 2005-2010 and 2010 and 2015.



These policies were concluded on 31.03.2015. If, 50% rebate on land cost limited Rs.20.00 lakhs as per the new Industrial Development Policy 2015-2020, for land allotted under earlier policy period is considered APIIC will incur a loss of Rs.2.73 Crs for all these cases. The same may be reimbursed by the Social Welfare & Tribal Welfare Departments from their budget.

**B) To reduce the rate of interest from 16% to 4% on the balance 75% of land cost payable in an annual instalment with retrospective effect (G.O.Ms.No.102).**

The financial implications for reduction of interest rate from 16% to 4% would be Rs.27.43 Crs in respect of 179 SC/ST allotments made by APIIC. Social Welfare / Tribal Welfare Departments shall make the payment to APIIC from their Department budget.

**C) To consider the exemption from payment of stamp duty while conversion of allotment on outright sale as they have already paid at time of execution of lease cum sale agreement.**

As per G.O.Ms.No.108, at para No.5,2,4 stamp duty will be reimbursed only one time on the land and subsequent transactions will not be eligible for reimbursement. Hence, this can't be considered.

**Resolution 119/2018:** Nodal Agency has discussed the matter and observed that the numbers of entrepreneurs from SC community are meagre and that they need to be provided support. The Nodal Agency, has also observed that SC & ST entrepreneurs face several problems in establishing and operating their enterprise since, most of them are first generation entrepreneurs, without recourse to Land / Property / Capital. Imposition of such high rate of interest will seriously limit the capacity of the SC entrepreneurs to establish and operate their entrepreneurs. Hence, the Nodal Agency has considered and agreed for the above proposals and directed the Industries Department to meet the above amount from the budget allocated under 'Incentives to SC Entrepreneurs for Industrial Promotion' (2852-80-796-11-04) as it can be considered as an incentive. Further, the Industries Department is directed to transfer the amount to the APIIC.

**D) To condone the delay in implementation of the project by SC/ST entrepreneurs due to non-financing of loans by financial institutions on the basis of 10 years lease agreements and also grant extension of time period of 1year from the date of issue of Government Orders, in this regard without levying any penalty.**

Government have already issued one-year extension over and above general time of 2 years, G.O.Ms.No.33, duly modifying the earlier G.O.Ms.No.102. Further, extension of time may not be desirable, as the land will be lying idle for long time without any development.



**Resolution 120/2018:** Nodal Agency, has discussed and advised the Industries Department to consider the above proposal.

E) To permit SC/ST applicants who have executed lease agreements (as per G.O.Ms.No.102) and continuing lease basis for conversion to ORS with retrospective effect, in line with G.O.Ms.No.36, and G.O.Ms.No.64, for sale agreement instead of lease agreement.

A file has already been circulated to Government for policy decision for conversion of lease into ORS for the cases (44) failing between the IDP policy 2015-2020 (G.O.Ms.No.36, dated 29.04.2015) and the issue of G.O.Ms.No.48, dated 13.04.2016, in which one case relates to SC/St entrepreneur. The cases referred pertains to earlier policies and cannot be considered for conversion from lease to ORS.

**Resolution 121/2018:** Nodal Agency, has discussed and advised the Industries Department to consider the above proposal.



Chairman, Nodal Agency  
&

Hon'ble Minister for SWE & TWE



Convenor, Nodal Agency  
&

Prl. Secretary (SW & TW)



Director (TW) (FAC)

